

Lehigh Valley Zoo

Budget Summary

November 2020 through October 2021

	Nov '20 - Oct 21
Income	
4100 · Guest Services Income	1,713,447
4179 · Winter Light Spectacular	799,652
4200 · Development & Marketing Income	1,276,517
4300 · Education Income	197,800
4400 · Animal Care Income	139,600
4700 · Admin & Finance Income	384
Total Income	4,127,400
Gross Profit	4,127,400
Expense	
6100 · Guest Services Expense	759,645
6179 · Winter Light Spectacular Exp	575,588
6200 · Development & Marketing Expense	524,092
6300 · Education Expense	292,812
6400 · Animal Care Expense	817,264
6500 · Veterinary Services Expense	232,880
6600 · Facilities & Grounds Expense	298,406
6700 · Admin & Finance Expense	624,842
Total Expense	4,125,529
Net Income	1,871